

Commencing October 2015 - Proposed Fee Detail

Operator - 5 year licence	Year 1	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Total
	New	Renewal					New	Renewal
<u>Expenditure</u>	£		£	£	£	£	£	£
Licensing Team	30.42	25.91	6.34	5.97	6.03	6.09	54.85	50.34
Enforcement	36.37	36.37	36.74	37.10	37.47	37.85	185.53	185.53
Legal	19.20	19.20	18.46	18.64	18.83	19.01	94.14	94.14
Committee	3.19	3.19	3.22	3.25	3.28	3.32	16.26	16.26
Total Expenditure	89.18	84.67	64.76	64.96	65.61	66.27	350.78	346.27

Vehicle 1 year licence	Year 1	Year 1
	New	Renewal
<u>Expenditure</u>	£	£
Licensing Team	36.54	33.79
Enforcement	4.14	4.14
Legal	1.11	1.11
Committee	0.06	0.06
Materials	8.48	3.08
Total Expenditure	50.33	42.18

Driver - 3 year licence	Year 1	Year 1	Year 2	Year 3	Total	Total
	New	Renewal			New	Renewal
<u>Expenditure</u>	£		£	£	£	£
Licensing Team	62.51	52.87	19.14	19.33	100.98	91.34
Enforcement	6.42	6.42	6.49	6.55	19.46	19.46
Legal	4.75	4.75	4.75	4.80	14.30	14.30
Committee	0.61	0.61	0.62	0.62	1.85	1.85
Driver Checks	3.75	3.75	3.79	3.83	11.37	11.37
Materials	1.56	0.30	0.00	0.00	1.56	0.30
Total Expenditure	79.60	68.70	34.79	35.13	149.52	138.62